

ProjectONE	Fiscal 2021 Financials Agency Deployment	CAPPS Financials User Group	Soft Go-Live Date Aug. 09, 2021 Implementation Date Sept. 01, 2021	Report Date Sept. 21, 2021
-------------------	---	--	---	---------------------------------------

Deploying Agencies

338-PRB, 450-SML, 451-TDB, 457-TSBPA, 460-PELS, 466-OCCE, 469-CUD, 513-TFSC, 533-PTOT, 535-TLLRWDC, 813-ARTS

Key Activities

- Held Go-Live on Sept. 1.
- Continue Post-Production Support.

Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

Key Risks/Issues

- None

Items for Management Attention

- None

Project Milestones

- Project Mgmt. 96% Complete (09/01/20 – 09/30/21)
- Analysis 100% Complete (09/01/20 – 04/17/21)
- Configuration 100% Complete (09/01/20 – 02/28/21)
- Design 100% Complete (09/01/20 – 05/22/21)
- Build 100% Complete (09/01/20 – 03/24/21)
- Conversion 100% Complete (09/07/20 – 05/08/21)
- Test 100% Complete (10/26/20 – 08/13/21)
- Train/Change 99% Complete (11/02/20 – 08/28/21)
- Deploy 89% Complete (05/10/21 – 09/01/21)
- Support 0% Complete (09/01/21 – 10/31/21)
- **Overall Project 98% Complete (09/01/20 – 10/31/21)**